


**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF**  
**CLASIFICACION ADMINISTRATIVA**  
**DEL 1 DE ENERO AL 31 DE MARZO DE 2022**  
**( P E S O S )**

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
<b>I. GASTO NO ETIQUETADO</b>	<b>1,598,038,492.00</b>	<b>0.00</b>	<b>1,598,038,492.00</b>	<b>291,067,473.72</b>	<b>291,067,473.72</b>	<b>1,306,971,018.28</b>
A. A00 PRESIDENCIA	102,049,192.00	0.00	102,049,192.00	24,226,394.96	24,226,394.96	77,822,797.04
B. A01 Comunicación Social	32,835,183.00	0.00	32,835,183.00	15,259,141.72	15,259,141.72	17,576,041.28
C. B01 Sindicatura I	2,426,609.00	0.00	2,426,609.00	378,090.82	378,090.82	2,048,518.18
D. B02 Sindicatura II	2,426,609.00	0.00	2,426,609.00	375,485.76	375,485.76	2,051,123.24
E. C00 REGIDURIAS	19,941,670.00	0.00	19,941,670.00	3,430,666.31	3,430,666.31	16,511,003.69
F. D00 SECRETARIA DEL AYUNTAMIENTO	13,919,320.00	0.00	13,919,320.00	3,974,748.60	3,974,748.60	9,944,571.40
G. E00 PLANEACION	10,922,423.00	0.00	10,922,423.00	2,280,790.87	2,280,790.87	8,641,632.13
H. E01 Planeación	3,991,114.00	0.00	3,991,114.00	1,029,483.60	1,029,483.60	2,961,630.40
I. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	243,897,857.00	0.00	243,897,857.00	36,187,916.02	36,187,916.02	207,709,940.98
J. G00 ECOLOGÍA	128,380,409.00	0.00	128,380,409.00	15,968,259.16	15,968,259.16	112,412,149.84
K. K00 CONTRALORIA	8,166,090.00	0.00	8,166,090.00	968,374.68	968,374.68	7,197,715.32
L. L00 TESORERIA	623,439,512.00	0.00	623,439,512.00	108,864,281.31	108,864,281.31	514,575,230.69
M. M00 CONSEJERIA JURIDICA	10,817,351.00	0.00	10,817,351.00	2,646,568.05	2,646,568.05	8,170,782.95
N. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	12,835,942.00	0.00	12,835,942.00	1,720,434.95	1,720,434.95	11,115,507.05
O. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	10,884,643.00	0.00	10,884,643.00	15,881,642.81	15,881,642.81	-4,996,999.81
P. Q00 SEGURIDAD PUBLICA Y TRANSITO	325,783,357.00	0.00	325,783,357.00	54,262,421.16	54,262,421.16	271,520,935.84
Q. T00 PROTECCIÓN CIVIL	45,321,211.00	0.00	45,321,211.00	3,612,772.94	3,612,772.94	41,708,438.06
<b>II. GASTO ETIQUETADO</b>	<b>558,760,441.00</b>	<b>0.00</b>	<b>558,760,441.00</b>	<b>62,549,474.97</b>	<b>62,549,474.97</b>	<b>496,210,966.03</b>
A. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	389,014,642.00	0.00	389,014,642.00	53,873,539.22	53,873,539.22	335,141,102.78
B. L00 TESORERIA	14,500,000.00	0.00	14,500,000.00	1,597,375.50	1,597,375.50	12,902,624.50
C. Q00 SEGURIDAD PUBLICA Y TRANSITO	144,625,689.00	0.00	144,625,689.00	6,427,414.46	6,427,414.46	138,198,274.54
D. T00 PROTECCIÓN CIVIL	10,620,110.00	0.00	10,620,110.00	651,145.79	651,145.79	9,968,964.21
<b>III. TOTAL DE EGRESOS (III = I + II)</b>	<b>2,156,798,933.00</b>	<b>0.00</b>	<b>2,156,798,933.00</b>	<b>353,616,948.69</b>	<b>353,616,948.69</b>	<b>1,803,181,984.31</b>


**Tecamac**  
 CIUDAD SEGURA Y PRÓSPERA  
 AYUNTAMIENTO 2019-2021  
**PRESIDENCIA MUNICIPAL**  
 PRESIDENTA MUNICIPAL CONSTITUCIONAL  
 LIC. MARIELA GUTIERREZ ESCALANTE


**MEJOR GOBIERNO**  
 TECAMAC 2022-2024  
**TESORERÍA MUNICIPAL**  
 TESORERO MUNICIPAL  
 C.P. IRMA ESTEVEZ AYALA