



Cuenta Pública 2019  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
(Pesos)

MUNICIPIO TECAMAC 0046

AL 31 DE DICIEMBRE DE 2019

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	309,237,061.32	-32,554,071.52	276,682,989.80	0.00	12,234,060.53	164,920,127.16	152,686,066.63	111,762,862.64
A02	DERECHOS HUMANOS	1,739,594.96	-705,591.45	1,034,003.51	0.00	0.00	344,540.37	344,540.37	689,463.14
B00	SINDICATURAS	2,141,213.96	84,323.48	2,225,537.44	0.00	13,233.25	1,965,685.52	1,952,452.27	259,851.92
C00	REGIDURIAS	13,333,524.32	9,502,433.29	22,835,957.61	0.00	44,437.70	17,250,383.66	17,205,945.96	5,585,573.95
D00	SECRETARIA DEL AYUNTAMIENTO	38,576,360.25	-32,055,691.60	6,520,668.65	0.00	1,251.06	4,466,429.51	4,465,178.45	2,054,239.14
E01	PLANEACIÓN	1,212,738.02	-215,595.10	997,142.92	0.00	0.00	904,877.74	904,877.74	92,265.18
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	431,783,090.57	16,117,721.87	447,900,812.44	9,832,004.99	3,516,528.22	340,191,512.79	326,842,979.58	107,709,299.65
F01	DESARROLLO URBANO Y SERVICIOS PÚBLICOS	5,958,805.68	-4,874,913.84	1,083,891.84	0.00	0.00	1,083,891.84	1,083,891.84	0.00
G00	ECOLOGÍA	65,858,732.57	35,996,234.07	101,854,966.64	0.00	1,616,729.24	99,178,569.29	97,561,840.05	2,676,397.35
J00	GOBIERNO MUNICIPAL	6,162,708.00	-3,644,388.87	2,518,319.13	0.00	24,363.22	1,723,276.38	1,698,913.16	795,042.75
K00	CONTRALORIA	5,379,196.81	-351,303.94	5,027,892.87	0.00	5,164.32	4,857,119.42	4,851,955.10	170,773.45
L00	TESORERIA	352,916,496.79	-76,616,984.06	276,299,512.73	0.00	9,835,393.80	266,913,254.84	257,077,861.04	9,386,257.89
M00	CONSEJERIA JURIDICA	10,404,577.29	12,750.07	10,417,327.36	0.00	46,840.86	9,843,918.87	9,797,078.01	573,408.49
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	7,075,149.47	1,201,844.52	8,276,993.99	0.00	55,140.38	7,837,935.84	7,782,795.46	439,058.15
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	13,327,465.67	3,637,745.50	16,965,211.17	0.00	31,652.48	11,602,367.00	11,570,714.52	5,362,844.17
Q00	SEGURIDAD PUBLICA Y TRANSITO	247,373,190.32	13,911,200.25	261,284,390.57	0.00	3,983,215.00	244,931,821.90	240,948,606.90	16,352,568.67
<b>TOTAL:</b>		<b>1,512,479,906.00</b>	<b>-70,554,287.33</b>	<b>1,441,925,618.67</b>	<b>9,832,004.99</b>	<b>31,408,010.06</b>	<b>1,178,015,712.13</b>	<b>1,136,775,697.08</b>	<b>263,909,906.54</b>

PRESIDENTE  
C. MARIELA GUTIERREZ ESCALANTE



SINDICO  
PROF. FERNANDO DOMINGUEZ AVENDANO



SECRETARIO

IC. ALEJANDRO HEVVE MAURILES ORTIZ



TESORERO

C. P. G. MIGUEL ANGEL GALINDO

