

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	12,292,382.00	-1,411,730.98	10,880,651.02	0.00	0.00	10,511,043.06	10,511,043.06	369,607.96
A01	COMUNICACIÓN SOCIAL	49,385,378.00	-19,625,778.61	29,759,599.39	0.00	728.19	29,739,626.51	29,738,898.32	19,972.88
A02	DERECHOS HUMANOS	637,483.00	-38,118.82	599,364.18	0.00	0.00	599,364.18	599,364.18	0.00
B01	SINDICATURA I	2,523,678.00	-28,301.60	2,495,376.40	0.00	237.57	2,495,376.40	2,495,138.83	0.00
C01	REGIDURÍA I	1,517,675.00	-87,280.79	1,430,394.21	0.00	0.00	1,430,394.21	1,430,394.21	0.00
C02	REGIDURÍA II	1,281,388.00	-14,563.86	1,246,824.14	0.00	0.00	1,246,824.14	1,246,824.14	0.00
C03	REGIDURÍA III	1,570,448.00	-89,500.29	1,480,947.71	0.00	0.00	1,480,947.71	1,480,947.71	0.00
C04	REGIDURÍA IV	1,414,085.00	-113,098.96	1,300,986.04	0.00	0.00	1,300,986.04	1,300,986.04	0.00
C05	REGIDURÍA V	1,180,957.00	100,178.10	1,281,135.10	0.00	0.00	1,281,135.10	1,281,135.10	0.00
C06	REGIDURÍA VI	1,493,131.00	-255,803.56	1,237,327.44	0.00	0.00	1,237,327.44	1,237,327.44	0.00
C07	REGIDURÍA VII	1,578,968.00	-284,573.17	1,294,394.83	0.00	52,558.20	1,294,394.83	1,241,836.63	0.00
C08	REGIDURÍA VIII	1,736,565.00	-490,299.38	1,246,265.62	0.00	0.00	1,246,265.62	1,246,265.62	0.00
C09	REGIDURÍA IX	1,320,853.00	-83,012.97	1,237,840.03	0.00	0.00	1,237,840.03	1,237,840.03	0.00
C10	REGIDURÍA X	1,617,727.00	110,515.64	1,728,242.64	0.00	52,558.20	1,728,242.64	1,675,684.44	0.00
C11	REGIDURÍA XI	1,761,780.00	32,313.61	1,794,093.61	0.00	0.00	1,794,093.61	1,794,093.61	0.00
C12	REGIDURÍA XII	1,428,334.00	-42,300.01	1,386,033.99	0.00	26,279.10	1,386,033.99	1,359,754.89	0.00
C13	REGIDURÍA XIII	2,616,178.00	-595,473.71	2,020,702.29	0.00	52,558.20	2,020,702.29	1,968,144.09	0.00
D00	SECRETARÍA DEL AYUNTAMIENTO	8,310,089.00	-122,656.55	8,187,432.45	0.00	677.32	8,187,432.45	8,186,755.13	0.00
E00	ADMINISTRACIÓN	63,029,899.00	-260,347.01	62,769,551.99	0.00	2,054.61	63,579,922.25	63,577,867.64	-810,370.26
F00	DESARROLLO URBANO Y OBRAS PÚBLICAS	264,118,324.00	11,273,893.19	275,392,217.19	0.00	507.86	275,682,784.97	275,682,277.11	-290,567.78
F01	DESARROLLO URBANO Y SERVICIOS PÚBLICOS	6,250,757.00	-1,823,949.00	4,426,808.00	0.00	0.00	4,426,808.00	4,426,808.00	0.00
G00	ECOLOGÍA	1,862,944.00	-137,497.47	1,725,446.53	0.00	0.00	1,725,446.53	1,725,446.53	0.00
H00	SERVICIOS PÚBLICOS	121,586,318.00	-1,699,003.44	119,887,314.56	0.00	2,247.16	120,410,834.40	120,408,587.24	-523,519.84
I01	DESARROLLO SOCIAL	204,163,865.00	115,844,169.57	320,008,034.57	0.00	3,932.46	317,252,904.26	317,248,971.80	2,755,130.31
J00	GOBIERNO MUNICIPAL	3,575,967.00	-416,967.71	3,158,999.29	0.00	0.00	3,158,999.29	3,158,999.29	0.00
K00	CONTRALORIA	1,764,073.00	427,835.57	2,191,908.57	0.00	0.00	2,191,908.57	2,191,908.57	0.00
L00	TESORERÍA	399,589,877.00	259,436,182.30	659,026,059.30	0.00	237.22	658,280,502.36	658,280,265.14	745,556.94
M00	CONSEJERÍA JURÍDICA	2,067,049.00	2,119,573.28	4,186,622.28	0.00	0.00	4,186,622.28	4,186,622.28	0.00
N00	DIRECCIÓN DE DESARROLLO ECONÓMICO	687,688.00	-82,168.51	605,519.49	0.00	0.00	605,519.49	605,519.49	0.00
N01	DESARROLLO AGROPECUARIO	603,196.00	-15,736.07	587,459.93	0.00	0.00	587,459.93	587,459.93	0.00
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	2,369,804.00	-178,285.88	2,191,518.12	0.00	71.25	2,191,518.12	2,191,446.87	0.00
Q00	SEGURIDAD PÚBLICA Y TRANSITO	252,419,081.00	-11,066,395.03	241,352,685.97	0.00	957,932.89	241,352,685.97	240,394,753.08	0.00
TOTAL:		1,417,735,939.00	350,381,817.88	1,768,117,756.88	0.00	1,152,580.23	1,765,851,946.67	1,764,699,366.44	2,265,810.21

PRESIDENTE

SINDICO

SECRETARIO

TESORERO

C. MARIELA GUTIERREZ ESCALANTE

PROF. FERNANDO DOMINGUEZ AVENDAÑO

MTRO. ADRIAN PEREZ GUERRERO

C.P. JOSE DE JESUS MARTINEZ DIAZ