

Concepto (3)	Egresos							Subejercicio (11)
	Aprobado (4)	Ampliaciones / (Reducciones) (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	
Gasto Corriente (12)	922,064,242.00	319,699,552.57	1,241,763,794.57	0.00	1,152,580.23	1,240,778,275.40	1,239,625,695.17	985,519.17
Gasto de Capital (13)	298,947,864.00	40,477,852.32	339,425,716.32	0.00	0.00	339,721,419.26	339,721,419.26	-295,702.94
Amortización de la Deuda y disminución de Pasivos (14)	196,723,833.00	-9,795,587.01	186,928,245.99	0.00	0.00	185,352,252.01	185,352,252.01	1,575,993.98
Pensiones y Jubilaciones (15)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones (16)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total (17)	1,417,735,939.00	350,381,817.88	1,768,117,756.88	0.00	1,152,580.23	1,765,851,946.67	1,764,699,366.44	2,265,810.21

PRESIDENTE

SINDICO

SECRETARIO

TESORERO

C. MARIELA GUTIERREZ ESCALANTE

PROF. FERNANDO DOMINGUEZ AVENDAÑO

MTRO. ADRIAN PEREZ GUERRERO

C.P. JOSE DE JESUS MARTINEZ DIAZ

